

Town Council 2026 Planning Retreat

February 27, 2026

550 Vance Street

1. Call to Order	Mayor Caldwell	8:30 AM
Introductory Comments	Council Members	
2. Review of FY 2024-25 end of year fund balances	Ian Barrett	8:45 AM
3. Review of Outstanding FEMA expenditures/ impact	Ian Barrett	9:15 AM
4. Report on available fund balances/2026-27 revenue	Ian Barret	9:30 AM
5. BREAK		10:00 AM
6. Report Water/Sewer/ Electric Salary Study	Page McCurry	10:20 AM
7. Report on Progress in Fire/Police Salary Study	Page McCurry	10:40 AM
8. Impact of Career Track/ Salary Adjustments on Budget	Page McCurry	11:00 AM
9. Discussion of Insurance Rate increases on Budget	Page McCurry	11:30 AM
10. Summary of projected cash position on Budget	Ian Barrett	11:50 PM
LUNCH		12:10 NOON
11. Discussion of budget priorities	Rob Hites	12:45 PM
12. Presentation on installation of Solar/Battery at Rec Center	Eric	1:10 PM
13. Presentation on Fleet Electrification	William Hite	1:45 PM
14. Request by DWC to fund part- time maintenance employee with MSD Revenue	Jon Feichter	2:15 PM
15. Request by DWC to convert part-time Assistant to full time	Jon Feichter	2:45 PM
16. Fire Department Capital/Construction Financing	Rob Hites	3:10 PM
BREAK		3:30 PM
17. Report on progress toward opening the Waste Treatment Plant		3:45 PM
18. Other Business		4:15 PM
19. Closing Comments by Mayor and Councilmembers		4:45 PM
ADJOURN		5:00 PM