Town of Waynesville 2015 - 2016 Fee Schedule

Effective July 1, 2015 - June 30, 2016

GENERAL FUND	
Utility Accounts	
New Account Fee	$25.00
Reconnection Fee	$25.00
After Hours	$75.00
Return Check Fee (Insufficent Funds)	$25.00
Theft investigation charge (meter tampering)	$ 75.00 per occurrence
Fire Protection Charges (per month, per meter)	
Residential	$4.00
Commerical	$6.40
Mobile Home Parks	$4.00
Motels, Hotels, Cottages	$ 1.60 per unit, $80 maximum
Fire protection charges are billed to all water accounts located outside the city limits, unless the area has been designated as a fire district subject to a tax imposed by Haywood County. A fire district may contract for fire protection with the Town of Waynesville. Should a fire protection contract be executed with the Town of Waynesville, the tax collected by Haywood County will be remitted to the Town of Waynesville in lieu of the per month charges stated above.	
Miscellaneous	
Copies - Black and White, per page	$0.10
Copies - Color, per page	$0.20
Copies- 24"-48"plot map copy - Black and White, per page	$3.00
Copies- 24"-48" plot map - Color, per page	$10.00
Weed, Brush Removal, or Mowing	$150.00 for the first hour
Each Additional Hour	$100.00/hour
SANITATION & SOLID WASTE COLLECTION (monthly fees)	
Residential Garbage (1 weekly pickup)	$9.00
Commercial Garbage (1 weekly pickup)	$22.97
Dumpster Lease (requires Dumpster Collection Service)	
4 yard	$17.00
6 yard	$20.00
8 yard	$22.50
Dumpster Collection Service (requires Dumpster Lease)	
4 yard (1 weekly pickup)	$66.51
6 yard (1 weekly pickup)	$92.69
8 yard (1 weekly pickup)	$118.85
6 yard (1 pickup every 2 weeks)	$74.15
8 yard (1 pickup every 2 weeks)	$92.69
Example: A dumpster customer with an 8 yard dumpster requesting collection twice a week would pay a Lease Fee of $22.50 plus 2 pickups at $118.85 each. Monthly bill = $260.20	

CEMETERY	
Call Out (weekends, holidays, outside normal operating hours)	$200.00
John Taylor and Shook Survey Sections	
Traditional Burial Space	$1,500.00
($1,000 to perpetual care fund/$500 to General Fund)	
Columbarium Area	
Columbarium Niche	$1,500.00
($1,000 to perpetual care fund/$500 to General Fund, includes partial engraving of door.)	
Opening/Closing of Columbarium Niche	$200.00
(Includes completion of engraving of granite door, Town staff removing & replacing door.)	
In Ground Space for Cremations (Urn Garden)	$1,000.00
($600 to perpetual care fund/$200 to General Fund/ $200 for flat granite stone)	
Urn Garden (in-ground inurnment) includes excavating and filling burial space by Town personnel, placement and engraving of granite marker to include the addition of date of death.	
POLICE DEPARTMENT	
Police Reports (per report)	$2.00
Off Duty Security (4 hour minimum)	$25.00 per hour
Parking Violations	
Overtime Parking	$5.00
Parking in Restricted Area	$10.00
Double Parking	$10.00
Parking in Handicapped Space	$100.00
Parking in Prohibited Area	$10.00
Parking Too Close to Intersection	$10.00
Parking in Wrong Direction	$10.00
Parking in Alley Way	$10.00
Obstructing Traffic Lane	$10.00
Improper Parking	$10.00
Parking in Loading Area	$10.00
Parking in No Parking Zone	$10.00
Parking in Fire Zone	$50.00
Parking Too Close to Fire Hydrant	$10.00
Parking Too Close to Stop Sign	$10.00
Parking Across Lines	$10.00
Parking in Crosswalk	$10.00
Blocking Private Driveway	$10.00
Persons violating parking regulations shall be subject to the above schedule of civil penalties to be recovered by the Town of Waynesville in civil action.	

Business Licenses	
Schedule A (Gross Receipts)	
$0 - $1,000,000	$25.00
thereafter / no cap	.50 cents per $1,000
Schedule B (State Regulated)	
Schedule C	$25.00
Late Payment or Nonpayment Penalty	$5 or 5% of amount owed, whichever is greater, per month
Maximum penalty is 25% of the privilege license tax due	
Penalties are automatic, and may be recovered using the same collection methods available for the collection of privilege license taxes.	

PLANNING DEPARTMENT	
Planning & Zoning Permits	
Certificate of LDS Compliance	No charge
Temporary Use Permit	No charge
Grading Permit	No charge
Floodplain Development Permit	No charge
Minor Site Plan Review	
Single family or duplex residence	No charge
Multi-family with less than 8 units	$100.00
Non-residential development or expansion	$100.00
Major Site Plan Review	
Multi-family residential with 8 units or greater (per unit)	$20/unit
Non-residential development or expansion	$200.00
Subdivision (Minor)	$50 + $10/lot
Subdivision (Major)	$200 + $10/lot
Special Use Permits	
General Commercial - Greater than 100,000 sf	$750.00
Monopole Wireless Communications Tower	$1,000.00
First Layer Parking Increase	$500.00
All Others, in addition to site plan review fees	$100.00
Historic Preservation Commission	
Local Landmark Designation	$200.00
Designation of Historic District	No charge
Certificate of Appropriateness	No charge
Board of Adjustment	
Appeal of Administrative Decision	$250.00
Variance Request	$250.00

Text Amendment	$500.00
Map Amendment (Rezoning)	
1 acre or less	$200.00
Each additional acre	$50.00
Conditional District - 1 acre or less	$400.00
Each additional acre	$100.00
Vested Right	$200.00
Sign Permits	$2/sq. ft. - $20 min.
Political Signs (refundable deposit)	$100.00
Voluntary Annexation	$200.00

Inspections	
New Single Family Dwelling (Crawl Space or Slab on Grade)	
SQUARE FOOTAGE	
0 - 1000	$315.00
1001 - 1500	$375.00
1501 - 2000	$580.00
2001 - 2500	$680.00
2501 - 3000	$790.00
3001-up	$790.00 + .25 per sq. ft. over 3000
Unfinished Basement	$100.00
Attached Garage	$75.00
Homeowners Recovery Fund (per G.S. 87-15.6)	$10.00
Single Family Additions	
SQUARE FOOTAGE	
0 - 500	$260.00
501 - 1000	$315.00
1001 - 1500	$370.00
1501 - 2000	$580.00
2001 - 2500	$680.00
2501 - 3000	$790.00
3001-up	$790.00 + .25 per sq. ft. over 3000
Single Family Alterations	
SQUARE FOOTAGE	
0-1000	$185.00
1001 - 1500	$220.00
1501 - 2000	$275.00
2001 - 2500	$370.00
2501 - 3000	$480.00
3001-up	$480.00

	+ $0.15 per sq. ft. over 3000
Deck Permit	
36 - 101 Sq. Ft.	$60.00
101 - up	$80.00 + $.05 per sq. ft. over 100
Covered Decks	Additional $50.00
Manufactured Homes	
Single wide	$105.00
Double wide	$130.00
Triple wide	$210.00
(Deck permit required over 35 sq. ft. of deck)	

Accessory Building (does not include trades)	
145 - 300 sq. ft.	$55.00
301 - 600 sq. ft.	$85.00
601 - up	$85.00 + $.10 per sq ft over 600
Miscellaneous Residential	
Service Change	$75.00
Demolition permit	$100.00
Furnace changeout	$120.00
Gas Line	$75.00
Retaining wall	$100.00
Permit renewal fee	$50.00
Plumbing, electric, and mechanical not covered elsewhere	$.07 per sq ft, per trade
($50.00 minimum charge per trade)	
Other Permits and Fees	
Day Care & Home Care	$75.00
ABC Inspection	$200.00
Starting without permit	$200.00
Re-inspection fee	$50.00
Temp. power on permanent wiring	$150.00
Occupancy use inspection	$50.00
Plan re-review	$.05 per sq ft
($50.00 minimum charge per trade)	
Special Events Permit	$50.00
Additional / Re-Inspection (each)	$50.00
Commercial Building	
First 5,000 square feet	$.35/sq. ft.
second 5,000 square feet	$.30/sq. ft
Remainder (10,001 - up)	$.25/sq. ft
Minimum	$75.00 per trade

RECREATION DEPARTMENT							
Recreation Center	**Admission**			**Memberships**			
Category	**Daily**	**6 Visits**	**12 Visits**	**1 Month**	**3 Months**	**6 Months**	**Yearly**
Family of 4**	$ 18.00	$ 79.00	$ 146.00	$ 72.00	$ 177.00	$ 342.00	$ 660.00
(Additional family members are $12.70 per month)							
Family of 2**	$ 10.00	$ 43.00	$ 73.00	$ 59.00	$ 142.00	$ 270.00	$ 516.00
Individual Adult (18 - 59 yrs)	$ 7.00	$ 34.00	$ 54.00	$ 47.00	$ 105.00	$ 198.00	$ 372.00
Individual Child (5 - 11 yrs)	$ 4.00	$ 17.00	$ 22.00	$ 31.00	$ 58.00	$ 102.00	$ 180.00
Individual Youth (12 - 17 yrs)	$ 5.00	$ 22.00	$ 32.00	$ 35.00	$ 69.00	$126.00	$ 228.00
OR Full-Time Student (College or High School) with valid ID) OR Special (Senior Citizen (60 + yrs) OR Handicapped)							
Individual Spectator (5-99 yrs)	$ 1.50						
Children (0 - 4 yrs)	FREE						

Corporate Membership Rate (available to businesses with five (5) or more employees as members.
If total Corporate Membership drops below the 5 employee minimum, a 30 day grace period is allowed to obtain a 5th member. Proof of business may be required to obtain this rate.

Category	**Daily**	**6 Visits**	**12 Visits**	**1 Month**	**3 Months**	**6 Months**	**Yearly**
Family of 4**	N/A			$ 58.00	$ 142.00	$ 274.00	$ 524.00
(Additional family members are $10.40 per month)							
Family of 2**	N/A			$ 47.00	113	$ 215.00	$ 408.00
Individual Adult (18 - 59 yrs)	N/A			$ 38.00	$ 84.00	$ 157.00	$ 291.00
Individual Youth (12 - 17 yrs)	N/A			$ 28.00	$ 56.00	$100.00	$ 175.00
OR Full-Time Student (College or High School) with valid ID) OR Special (Senior Citizen (60 + yrs) OR Handicapped)							
Children (0 - 4 yrs)	FREE						

Memberships (Regular and Corporate)

1 Month memberships expire one month from date of purchase.
1 and 3 Month memberships must be paid in full.
Consecutive monthly payment options are available for 6 Month and 12 Month Memberships. If a member fails to make the required payments, any future memberships must be paid in full.

Admission Passes

Daily, 6 Visit and 12 Visit passes are not considered memberships. Passholders do not receive discounts on store items, classes, child care, swim lessons, etc.
12 visit passes expire one calendar year from date of purchase.
6 visit passes expire 6 months from date of purchase.

Family: an individual, spouse, or dependent children that can be claimed on taxes. Step-children and adopted children qualify. Court documentation is required to include foster children on a family membership. Anyone age 25 or over (other than parents), engaged couples, couples living together, older siblings, aunts, cousins, or grandchildren DO NOT qualify for the family rate.

Group Rate (Daily visit for groups of 15 or more non-members. Available only with advance notice.)	
Individual Adult (18 - 59 yrs)	$6.00
Individual Child (5 - 11 yrs)	$3.50
Individual Youth (12 - 17 yrs)	$4.25
Recreation Center Membership Benefits	
Adult, Youth, Student, and Special - ages 12 and up: Unlimited use of the Center; pool, gym, game room, track, cardiovascular equipment, weight equipment, and racquetball courts. 20% discount on classes, programs, leagues, and child care during center use. 10% discount on store items.	
Child (ages 0 - 11) : Unlimited use of the pool, gym and game room. 20% discount on classes, programs, and leagues. 10% discount on store items. Children under 12 years of age must be accompanied by and supervised by a	
Cardiovascular equipment, track, weight equipment (fitness room) and racquetball courts are intended for use by those ages 12 and up.	

Recreation Center Rental Rates	
Pool Only *(for a 2 hour time period)*	
20 participants	$47.00
21-30 participants	$67.00
31-40 participants	$79.00
41-50 participants	$122.00
Pool Rental on Sunday (from 6:00 - 8:00 p.m. only)	
Up to 50 participants	$150.00
51 - 75 participants	$200.00
76 - 100 participants	$250.00
Multi-purpose & Aerobics Rooms	
Member	
Kitchen	$32.40/hour
1 Room	$18.50/hour
2 Rooms	$46.20/hour
Aerobics	$18.50/hour
Non-Member	
Kitchen	$38.15/hour
1 Room	$22.00/hour
2 Rooms	$52.00/hour
Aerobics	$22.00/hour
For Profit	
Kitchen	$45.00/hour
1 Room	$25.40/hour
2 Rooms	$62.40/hour
Aerobics	$25.40/hour
Gymnasium *(3 hour minimum rental required. Capacity 709)*	
Entire Gym	$60.00/hour
1/2 of the Gym	$30.00/hour
Volleyball Setup	No Charge

Athletic Programs	
Adult Basketball & Softball Leagues	$35.00/per player
	$460.00/per team
Softball Field Rental	
1 Field	$240.00 per tournament
2 Fields	$300.00 per tournament
A tournament rental covers Friday, Saturday, and Sunday	
Other Fees and Charges	
Tennis Court Rental	$12.00/hour
Sand Volleyball Court Rental	$60.00/day
Lights at the Vance Street and Pool Fields	$15.00/hour
Bleacher Rental (5 row, for 24 hours)	$35.00/each
Shelter Rental	$40.00/day
Child Care	
Members	No Charge
Non-Members	$4.60/hour
Swim Team Pool Use: Swim teams have use of the lap pool during regularly scheduled lap swim times. Membership fees apply.	
Swim Meets	$87.80/hour
High school swim meets may be scheduled on Wednesday evenings during the swim season, November - February. Insurance must be provided and if admission is charged, a financial statement must also be provided. The Recreation Center retains concession operations.	
Old Armory	
Daily Admission	$1.00
Current Recreation Center members	No Charge
Individuals ages 17 and under, 60 and above, handicapped, or involved with a program at the Armory	No Charge
Gymnasium	
Town Resident ($240 maximum for 24 hr period)	$30.00/hour
Non Resident ($350 maximum for 24 hr period)	$35.80/hour
Cafeteria	
Town Resident ($148 maximum for 24 hr period)	$18.50/hour
Non Resident ($230 maximum for 24 hr period)	$24.25/hour
Classrooms	
Town Resident ($102 maximum for 24 hr period)	$12.75/hour
Non Resident ($175 maximum for 24 hr period)	$18.50/hour

Water Fund (Rates effective 8-1-15)		
Water Rates		
	Inside	**Outside**
Bulk Sales (contract)	$1.88/1,000 gal.	$3.23/1,000 gal.
Industrial Sales	$1.95/1,000 gal.	$3.37/1,000 gal.
Retail Sales (Residential and Commercial)		
(Base Charge) 0-2,000 gallons	$15.41	$27.78
> 2,000 gallons	$2.18/1,000 gal.	$3.90/1,000 gal.
Irrigation Only Meter	**Inside**	**Outside**
(Base Charge) 0-2,000 gallons	$15.41	$27.78
> 2,000 gallons	$3.28/1,000 gal.	$4.83/1,000 gal.
Pump Fee *(per pump)*	$6.83	$10.67
Sales From Fire Hydrant		$.0222/gallon
Barber's Orchard Water System		
3/4" meter		$5.00 + Town outside rate
1" meter		$10.00 + Town outside rate
1 - 1/2" meter		$50.00 + Town outside rate
Maggie Valley Sanitary District (Rate effective 9-1-13)		
0 - 10,000 gallons		$2,605.68
All over 10,000 gallons (per 1,000 gal.)		$10.62/1,000 gal.
Fire Line Connection (monthly)	**Inside**	**Outside**
<2 inch	$2.57	$5.79
<4 inch	$10.29	$23.14
<6 inch	$20.63	$46.39
>6 inch	$36.11	$81.22
	Inside	**Outside**
Deposits (tenant-occupied accounts only)	$40.00	$60.00
Refund, transfer and application of deposit policies are the same as for electric deposits.		
Late Payment Penalty (applied to any arrears balance)		1.0% per month
Water Tap	**Inside**	**Outside**
Residential (5/8" x 3/4")	$1,000.00	$1,500.00
Special (3/4" x 3/4")	$1,100.00	$1,650.00
1"	$1,250.00	$1,875.00
1/2"	$1,700.00	$2,550.00
2"	$2,500.00	$3,750.00
Greater than 2"	$1,000 + Costs	$1,500 + Costs

Water Capacity Fees	Inside	Outside
5/8" x 3/4" 20 gpm	$400.00	$800.00
3/4" 30 gpm	$600.00	$1,200.00
1" 50 gpm	$1,000.00	$2,000.00
1/2" 100 gpm	$2,000.00	$4,000.00
2" 160 gpm	$3,200.00	$6,400.00
3" 320 gpm	$6,400.00	$12,800.00
4" 500 gpm	$10,000.00	$20,000.00
6" 1000 gpm	$20,000.00	$40,000.00
>6"	Based on Flow	Based on Flow

Sewer Fund		
Sewer Rates (Based on water consumption unless seperately metered)		
Late Payment Penalty (applied to any arrears balance)		1.0% per month
	Inside	**Outside**
Bulk Sales (Industrial, min. 5,000 gpd)	$2.09/1,000 gal.	$3.58/1,000 gal.
Industrial Waste Surcharges		
BOD		$111.30/1,000 lbs.
COD		$55.65/1,000 lbs.
TSS		$55.65/1,000 lbs.
Retail Sales (Residential and Commercial)		
	Inside	**Outside**
(Base Charge) 0-2,000 gallons	$15.31	$27.67
>2,000 gallons	$2.69/1,000 gal.	$4.92/1,000 gal.
Flat Rate		
Full Time Resident		42.43
Part Time Resident		$27.67
Industrial User Permits	**Inside**	**Outside**
Annual Fee	$1,000.00	$2,000.00
Application Fee	$200.00	$400.00
Hauled Wastewater		
Septic Tank (domestic only)		$0.0222/gallon $32.00 minimum
Industrial Waste (non-domestic)		$0.0222/gallon $64.28 minimum
Industrial Waste (out of county)		$0.0448/gallon $96.56 minimum
All unit prices are applied to tanker capacity without regard to fill percentage		
Grease Blockage		$197.93/minimum on callout

Sewer Tap	Inside	Outside
4"	$1,000.00	$1,500.00
6" and larger	$1,250	$1,875.00
Sewer Capacity	**Inside**	**Outside**
	$2.50/gpd	$5.00/gpd

In addition to the tap fee, new connections to the sewage system of the Town of Waynesville shall pay a sewer capacity fee based on wastewater design flow rate determined from the table of minimum allowable design daily flow in 15A NCAC, 02T.0114 of the Environmental Management regulations contained in the North Carolina Administrative Code.
See Attachment A for a copy of the table.

For the tributary sewer systems of Junaluska Sanitary District, Town of Clyde or Maggie Valley, wastewater flow allocation letters will be charged the sewer capacity fee at the outside rate. Lake Junaluska Assembly will be charged the sewer capacity fee for flow allocation letters at the inside rate (in consideration of their participation between 1942 and 1990 in the costs of sewer trunk and treatment plant facilities). The minimum flow rate is 240 GPD.

Electric Fund	
Electric Rates	
Waynesville's electric rates are reviewed and adjusted monthly based on power costs billed by Progress Energy for wholesale rates.Monthly reviews will determine fuel adjustments to be added to based rates shown below. All rates are effective July 1, 2010.	
All electric sales are subject to a 7% sales tax imposed by the State of North Carolina, with the exception of electric sales to the State of North Carolina or United States government, which are exempt from the sales tax.	
Residential & Commercial fuel adjustment added to base rate as of June 1, 2010 is $ 0.016264 per kWh.	
Late Payment Penalty (applied to any arrears balance)	1.0% per month
Residential	
Base Charge	$12.09
All kWh(s)	$0.081704/kWh
Commercial, Single Phase (No Demand)	
Base Charge	$12.09
1 - 700 kWh	$0.099299/kWh
701 - 4,000 kWh	$0.076529/kWh
All over 4,000 kWh	$0.072389/kWh
Commercial, Three Phase (No Demand)	
Base Charge	$18.63
1 - 700 kWh	$0.099299/kWh
701 - 4,000 kWh	$0.076529/kWh
All over 4,000 kWh	$0.072389/kWh

Demand Accounts

Demand meters are placed on all commercial accounts with an actual or anticipated 12 month average consumption of at least 5,000 kWh per month.

Accounts will be removed from demand service rates when the calendar year average declines below a 5,000 kWh per month average or the nature of the operation is changed to the extent that the average consumption will be less than 5,000 kWh per month.

Three Phase

Base Charge	$13.87
Usage	$0.051689/kWh

Single Phase

Base Charge	$12.09
Usage	$0.051689/kWh

In addition to the kilowatt hours charges, peak metered demand is billed at $6.20 per kilowatt of peak demand per month.

Industrial Accounts

Industrial rates are used on all industrial accounts with an actual or anticipated 12 month average consumption of at least 1,500,000 kWh per month.

Industrial fuel adjustment added to base rate as of June 1, 2010 is $ 0.016264 per kWh.

Three Phase

Base Charge	$13.87
Usage	$0.033676/kWh

In addition to the kilowatt hours charges, peak metered demand is billed at $13.24 per kilowatt of peak demand per month.

Renewable Energy and Efficiency Portfolio Standards (REPS)

In 2007, the North Carolina General Assembly passed legislation that requires utility companies to develop an increasing supply of alternative energy resources, with 3% of their total supply coming from renewable by 2013 and 12% from renewable by 2021. Utility companies are charging their customers to recover the cost of the renewable energy they purchase. In turn the Town is passing along these costs to its customers. These charges (REPS) are set each December by our power supplier.

Residential	$0.56
Commercial	$4.50
Industrial	$35.00

Deposits (tenant-occupied accounts only)

Residential (with Electric Heat)	$170.00
Residential (without Electric Heat)	$120.00
Commercial	$200.00

Deposits may be refunded at customer request if the most recent twelve months of billings have been paid before a late-payment penalty has been added. Deposits available at termination of service are applied to unpaid utility balances and any excess deposit is refunded to customer.

Deposits may be transferred to a new account when customer is moving if the current account is paid in full. The final bill at the current location will be transferred to the new location if not paid in full within thirty (30) days of billing.

Area Lighting Fixture	
Sodium Vapor, 100w/ 9,500 lumen Semi-Enclosed	$11.94
Sodium Vapor, 150w/16,000 lumen Semi-Enclosed	$14.11
Sodium Vapor, 400w/50,000 lumen Enclosed	$25.08
Sodium Vapor, 400w/50,000 lumen Flood	$28.08
Metal Halide, 400w/40,000 lumen Flood	$29.08
Mercury, 175w/ 7,000 lumen Semi-Enclosed	$9.99
Special Area Lighting Pole	
If other than distribution pole, add monthly charge per pole	
Wood	$3.62
Or, a one-time pole charge	$181.00
Underground service for area lighting	
Monthly	$3.62
Or a one-time charge	$181.00
Underground Service for New Homes (Up to 4/0 wire)	
0 - 100 feet of wire from pole to house	$200.00
All wire over 100 feet	$2.00/ft.
Underground Service for Existing Homes That Change from Overhead (Up to 4/0 wire)	
Opening and Closing of Ditch	$70.00/hr
All wire	$2.00/ft.
3 Phase Underground Service	
4/0 wire	$2.00/ft.
350 mcm	$2.50/ft.
500 mcm	$3.95/ft.
Opening and Closing of Ditch	$70.00/hr
If a customer digs his own ditch, the ditch must meet electrical code before the Town will put wire into the ditch.	